

Erie Metropolitan Transit Authority (emta)

ID Number: 3013
EMTAERIE.COM
127 East 14th Street, P.O. Box 2057
Erie, PA 16512

Chief Executive Officer: Henry Karpinski, M.D.,
Chairman
(814)454-4012

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus Response
Erie, PA		Directly Operated	\$3,391,060	Operating Expense	\$5,654,561	\$2,060,470
Square Miles	58	Purchased Transportation	0	Capital Funding	\$4,263,474	\$1,243,013
Population	177,668	Total Fare Revenues Earned	\$3,391,060	Annual Passenger Miles	9,580,874	1,314,110
Population Ranking out of 405 UZA's	143	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	1,250,414	994,578
Service Area Statistics		Passenger Fares	\$3,391,060	Annual Unlinked Trips	2,903,230	178,483
Square Miles	80	Local Funds	424,170	Average Weekday Unlinked Trips	10,132	655
Population	187,814	State Funds	1,717,687	Annual Vehicle Revenue Hours	80,468	77,095
Service Consumption		Federal Assistance	941,995	Fixed Guideway Directional Route Miles	0.0	N/A
Annual Passenger Miles	10,894,984	Other Funds	933,807	Vehicles Available for Maximum Service	60	35
Annual Unlinked Trips	3,081,713	Total Operating Funds Expended	\$7,408,719	Average Fleet Age in Years	6.8	4.1
Average Weekday Unlinked Trips	10,787	Summary of Operating Expenses		Vehicles Operated in Maximum Service	50	35
Average Saturday Unlinked Trips	5,361	Salaries, Wages and Benefits	\$5,901,121	Peak to Base Ratio	1.9	N/A
Average Sunday Unlinked Trips	1,094	Materials and Supplies	767,940	Percent Spares	20%	0%
Service Supplied		Purchased Transportation	0	Incidents	23	14
Annual Vehicle Revenue Miles	2,244,992	Other Operating Expenses	1,045,970	Patron Fatalities	0	0
Annual Vehicle Revenue Hours	157,563	Total Operating Expenses	\$7,715,031	Performance Measures		
Vehicles Available for Maximum Service	95	Reconciling Cash Expenditures	(\$306,312)	Service Efficiency		
Vehicles Operated in Maximum Service	85	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.52	\$2.07
Base Period Requirement	26	Local Funds	\$117,868	Operating Expense per Vehicle Revenue Hour	\$70.27	\$26.73
Vehicles Operated in Maximum Service		State Funds	2,637,200	Cost Effectiveness		
Uses of Capital Funds		Federal Assistance	2,751,419	Operating Expense per Passenger Mile	\$0.59	\$1.57
		Total Capital Funds Expended	\$5,506,487	Operating Expense per Unlinked Passenger Trip	\$1.95	\$11.54
				Service Effectiveness		
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.32	0.18
				Unlinked Passenger Trips per Vehicle Revenue Hour	36.08	2.32